



# **NIRMALA COLLEGE OF PHARMACY MUVATTUPUZHA**

Muvattupuzha P.O., Ernakulam Dist., Kerala – 686661

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## **FIRST CYCLE NAAC ACCREDITATION 2023**

### **CRITERION 6**



#### **GOVERNANCE, LEADERSHIP AND MANAGEMENT**

**6.3.2 Percentage of teachers provided with financial support to attend conferences/workshops and towards membership fee of professional bodies during the last five years**

Submitted to



**THE NATIONAL ASSESSMENT AND ACCREDITATION COUNCIL**

**NIRMALA COLLEGE OF PHARMACY**  
**(A UNIT OF NIRMALA COLLEGE SOCIETY)**  
**MUVATTUPUZHA-686 661**

**INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2020**

<u>EXPENDITURE</u>	<u>Rs.</u>	<u>Ps.</u>	<u>INCOME</u>	<u>Rs.</u>	<u>Ps.</u>
To Salary & Allowances	2,21,09,679.00		By Fee Collection	7,34,54,365.36	
" Lab Expenses	6,64,577.00		" Interest Received	5,06,189.00	
" Audit Fee	48,230.00		" KUHS Remuneration	11,61,221.00	
" Advertisement Expenses	1,34,387.00				
" PCI , AICTE Expenses	6,85,035.40				
" Electricity Charges	4,95,163.00				
" Postage	15,187.00				
" Printing & Stationery	5,27,750.00				
" Subscription & Association	4,85,808.00				
" Interest & Bank Charges	18,59,736.62				
" Repairs & Maintenance	3,34,082.00				
" Miscellaneous Expenses	6,30,160.00				
" Telephone Charges	67,776.00				
" EPF	6,39,651.00				
" ESI	1,44,091.00				
" Rent paid	4,00,000.00				
" Travelling Expenses	2,76,355.00				
" Subscription & Periodicals	11,410.00				
" Fee refunded	17,03,615.00				
" KUHS Exam Fee	25,87,388.80				
" R&D Expenses	1,22,689.00				
" Seminar & Courses	15,41,006.00				
" KUHS Remuneration	6,58,925.00				
" Vehicle Expenses	5,20,773.00				
" Taxes & License Fee	5,24,854.00				
" Charity	5,72,350.00				
" Staff Welfare Expenses	3,55,000.00				
" Insurance Premeium	66,405.00				
" Stipent	9,82,495.00				
" TDS written off	59,774.00				
" Excess of Income					
Over Expenditure	3,58,97,422.54				
Total	7,51,21,775.36		Total	7,51,21,775.36	



Subject to our Audit Report Attached

Thodupuzha  
09.12.2020



For JOSE KAPPEN & CO.,  
(F.R. No : 001362S)  
CHARTERED ACCOUNTANTS  
  
SHYJO JOSEPH FCA  
PARTNER. (M.No.211819)


**TO WHOMSO EVER IT MAY CONCERN**

It is hereby declared that, the expenditure for the financial support given for faculties to attend the Faculty Development Programme (FDP) during the Financial Year 2019-20 amounting to Rs.50,000/- is recorded under the head titled "Seminar and Courses".

Muvattupuzha  
15.02.2024

For: Niramala College of Pharmacy



  
Dr. BADMANABAN. R  
PRINCIPAL  
Nirmala College of Pharmacy  
Muvattupuzha, Ernakulam (Dist.)  
Kerala - 686 661

Verified with books of accounts and found Correct

For JOSE KAPPEN & CO.,  
(F.R. No : 001362S)  
CHARTERED ACCOUNTANTS

Thodupuzha  
15.02.2024

  
SHYLO JOSEPH FCA  
PARTNER (M.No.211819)  
CHARTERED ACCOUNTANTS

