



NIRMALA COLLEGE OF PHARMACY MUVATTUPUZHA

Muvattupuzha P.O., Ernakulam Dist., Kerala – 686661

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Email: nip_mvpa@yahoo.co.in Website: www.nirmalacp.org

FIRST CYCLE NAAC ACCREDITATION 2023

CRITERION 6



GOVERNANCE, LEADERSHIP AND MANAGEMENT

6.3.2 Percentage of teachers provided with financial support to attend conferences/workshops and towards membership fee of professional bodies during the last five years

Submitted to



THE NATIONAL ASSESSMENT AND ACCREDITATION COUNCIL

NIRMALA COLLEGE OF PHARMACY
(A UNIT OF NIRMALA COLLEGE SOCIETY)

MUVATTUPUZZHA-686 661

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2023

<u>EXPENDITURE</u>	<u>Rs.</u>	<u>Ps.</u>	<u>INCOME</u>	<u>Rs.</u>	<u>Ps.</u>
To Salary & Allowances	2,37,70,069.00		By Fee Collection	7,82,33,338.41	
" News paper & Periodicals	5,730.00		" Interest Received	12,28,476.80	
" Advertisement Expenses	1,14,855.00		" KUHS Remuneration	13,30,515.00	
" PCI, AICTE Expenses	9,44,000.00		" R & D Collections	32,784.00	
" Electricity Charges	2,32,732.00		" IEDC Grant	2,18,355.00	
" Exam Expenses	1,33,139.00				
" E-Governance Expenses	2,17,702.00				
" Audit Fee	51,920.00				
" Computer Expenses	31,887.00				
" Printing & Stationery	7,72,353.43				
" Interest & Bank Charges	1,405.37				
" Repairs & Maintenance	90,90,093.00				
" Subscription & Associations	49,321.00				
" Staff Welfare Expenses	1,12,950.00				
" Internet charges	3,47,179.00				
" Uniform	2,00,000.00				
" Miscellaneous Expenses	3,61,206.00				
" Postage & Telephone Charges	491.00				
" Books & Magazines	5,37,015.00				
" Vehicle Expenses	2,22,077.80				
" R & D Expenses	3,88,398.70				
" EPF	8,27,956.00				
" ESI	1,50,587.00				
" Gratuity	4,71,336.00				
" Stipend	21,90,000.00				
" Travelling Expenses	44,875.00				
" Lab Expenses	10,23,613.00				
" Library Subscription	3,94,780.00				
" KUHS Exam Fee	38,28,522.10				
" KUHS Exam Remuneration	12,29,745.00				
" Rent paid	7,20,000.00				
" Remuneration	2,72,870.00				
" Seminar & Courses	3,81,464.00				
" Taxes and License Fee	1,29,396.00				
" Charity/Educational Aid	2,01,699.00				
" TDS Filing Charges	4,450.00				
" Excess of Income					
Over Expenditure	3,15,87,651.81				
Total	8,10,43,469.21		Total	8,10,43,469.21	



Subject to our Audit Report Attached



Thodupuzha
26.10.2023

For JOSE KAPPEN & CO.,
(F.R. No : 001362S)
CHARTERED ACCOUNTANTS

SHYJO JOSEPH FCA
PARTNER. (M.No.211819)

TO WHOMSO EVER IT MAY CONCERN

It is hereby declared that, the expenditure for the financial support given for faculties to attend the Faculty Development Programme (FDP) during the Financial Years 2022-23 amounting to Rs.1,80,000/- is recorded under the head titled "Seminar and Courses".



Dr. BADMANABAN. R
PRINCIPAL
Nirmala College of Pharmacy
Muvattupuzha, Ernakulam (Dist.)
Kerala - 686 661

Muvattupuzha For:Nirmala College of Pharmacy
15.02.2024



Verified with books of accounts and found correct

For JOSE KAPPEN & CO.,
(F.R. No : 001362S)
CHARTERED ACCOUNTANTS

Thodupuzha

15.02.2024

SHYJO JOSEPH FCA
CHARTERED ACCOUNTANTS

