

NIRMALA COLLEGE OF PHARMACY
MUVATTUPUZZHA

EXTRACT OF CERTAIN EXPENDITURE FOR THE YEAR ENDED
31ST MARCH 2019

| <u>Particulars</u> | <u>Amount</u> |
|--|------------------------------|
| <u>Infrastructure Augmentation</u> | |
| Furniture and Fittings | 9,29,150.00 |
| Computer | 2,93,888.00 |
| Electrical and Other Fittings | 8,33,161.00 |
| Library Books | 2,50,184.30 |
| Lab Equipments | 5,63,427.00 |
| Construction | 3,21,28,544.70 |
| Sub Total A | 3,49,98,355.00 |
| <u>Salary Component</u> | |
| Salary and Allowances | 1,96,19,061.00 |
| EPF | 6,89,504.00 |
| ESI | 1,88,967.00 |
| Insurance | 16,512.00 |
| Remmuneration | 2,24,980.00 |
| KUHS Remmuneration | 3,82,890.00 |
| Uniform | 4,45,729.65 |
| Sub Total B | 2,15,67,643.65 |
| <u>Maintenance of Physical and Academic facilities</u> | |
| Repairs and Maintenance | 13,93,748.00 |
| Rent Paid | 5,20,000.00 |
| Subscription/Newspaper and Periodicals | 11,636.00 |
| PCI,AICTE | 8,60,035.40 |
| Printing and Stationery | 8,78,153.00 |
| Subscription and Associations | 20,41,868.93 |
| Postage and Telephone Charges | 78,012.00 |
| R&D Expenses | 2,29,937.00 |
| Lab Expenses | 9,09,882.00 |
| KUHS Exam Fees | 26,43,819.00 |
| Seminar and Courses | 12,01,082.00 |
| Charity/Educational Aid | 12,92,353.00 |
| Vehicle Expenses | 4,03,473.00 |
| Sub Total C | 1,24,63,999.33 |
| <u>Grand Total (A+B+C)</u> | <u>6,90,29,997.98</u> |

The above figures are extracted from the audited financial statements.

Thodupuzha
08.01.2024



For JOSE KAPPEN & CO.,
(F.R. No : 001362S)
CHARTERED ACCOUNTANTS


SHYJO JOSEPH FCA
PARTNER. (M.No.211819)