

NIRMALA COLLEGE OF PHARMACY



NIRMALA COLLEGE OF PHARMACY MUVATTUPUZHA

Muvattupuzha P.O., Ernakulam Dist., Kerala - 686661

Telephones: 0485 2836888, 0485 2830666

Email: nip_mvpa@yahoo.co.in Website: www.nirmalacp.org

FIRST CYCLE NAAC ACCREDITATION 2023

CRITERION 6



GOVERNANCE, LEADERSHIP AND MANAGEMENT

6.3.1 The institution has effective welfare measures and Performance Appraisal System for teaching and non-teaching staff

Submitted to



THE NATIONAL ASSESSMENT AND ACCREDITATION COUNCIL

Expenditure statement

FY 2022- 23

NIRMALA COLLEGE OF PHARMACY
(A UNIT OF NIRMALA COLLEGE SOCIETY)

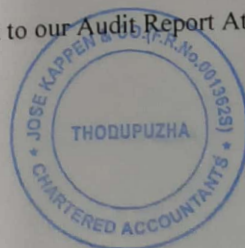
MUVATTUPUZHA-686 661

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2023

<u>EXPENDITURE</u>	Rs.	Ps.	<u>INCOME</u>	Rs.	Ps.
To Salary & Allowances	2,37,70,069.00		By Fee Collection	7,82,33,338.41	
" News paper & Periodicals	5,730.00		" Interest Received	12,28,476.80	
" Advertisement Expenses	1,14,855.00		" KUHS Remuneration	13,30,515.00	
" PCI , AICTE Expenses	9,44,000.00		" R & D Collections	32,784.00	
" Electricity Charges	2,32,732.00		" IEDC Grant	2,18,355.00	
" Exam Expenses	1,33,139.00				
" E-Governance Expenses	2,17,702.00				
" Audit Fee	51,920.00				
" Computer Expenses	31,887.00				
" Printing & Stationery	7,72,353.43				
" Interest & Bank Charges	1,405.37				
" Repairs & Maintenance	90,90,093.00				
" Subscription & Associations	49,321.00				
" Staff Welfare Expenses	1,12,950.00				
" Internet charges	3,47,179.00				
" Uniform	2,00,000.00				
" Miscellaneous Expenses	3,61,206.00				
" Postage & Telephone Charges	491.00				
" Books & Magazines	5,37,015.00				
" Vehicle Expenses	2,22,077.80				
" R & D Expenses	3,88,398.70				
" EPF	8,27,956.00				
" ESI	1,50,587.00				
" Gratuity	4,71,336.00				
" Stipend	21,90,000.00				
" Travelling Expenses	44,875.00				
" Lab Expenses	10,23,613.00				
" Library Subscription	3,94,780.00				
" KUHS Exam Fee	38,28,522.10				
" KUHS Exam Remuneration	12,29,745.00				
" Rent paid	7,20,000.00				
" Remuneration	2,72,870.00				
" Seminar & Courses	3,81,464.00				
" Taxes and License Fee	1,29,396.00				
" Charity/Educational Aid	2,01,699.00				
" TDS Filing Charges	4,450.00				
" Excess of Income					
Over Expenditure	3,15,87,651.81		Total	8,10,43,469.21	
Total	8,10,43,469.21				



Subject to our Audit Report Attached



For JOSE KAPPEN & CO.,
(F.R. No : 001362S)
CHARTERED ACCOUNTANTS

SHYJO JOSEPH FCA
PARTNER. (M.No.211819)

Thodupuzha
26.10.2023

Expenditure statement

FY 2021- 22

NIRMALA COLLEGE OF PHARMACY

(A UNIT OF NIRMALA COLLEGE SOCIETY)

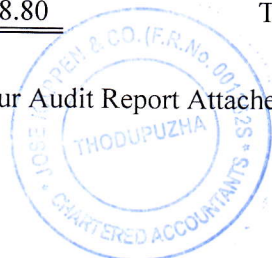
MUVATTUPUZHA-686 661

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2022

<u>EXPENDITURE</u>	Rs.	Ps.	<u>INCOME</u>	Rs.	Ps.
To Salary & Allowances	2,11,86,648.00		By Fee Collection	7,49,51,789.10	
" News paper & Periodicals	4,000.00		" Interest Received	5,89,712.00	
" Advertisement Expenses	1,02,000.00		" KUHS Remuneration	9,17,251.00	
" PCI , AICTE Expenses	4,96,188.80		" Research & Development Colle	10,000.00	
" Electricity Charges	6,76,624.00		" IEDC Grant	2,00,000.00	
" Audit Fee	41,300.00		" Entrepreneurship Development		
" Entrepreneurship Cell Expens	1,000.00		Club Receipts	34,971.20	
" Printing & Stationery	8,64,943.50		" Interest on IT Refund	7,375.50	
" Interest & Bank Charges	14,82,586.29				
" Repairs & Maintenance	23,88,007.50				
" Subscription & Associations	5,19,218.75				
" Legal Charges	1,65,250.00				
" Uniform	5,38,000.00				
" Miscellaneous Expenses	57,000.00				
" Professional Fee	3,44,600.00				
" Postage & Telephone Charges	45,236.00				
" Vehicle Expenses	3,56,935.00				
" R & D Expenses	12,20,894.53				
" EPF	7,05,056.00				
" ESI	4,29,471.00				
" Travelling Expenses	71,879.00				
" Lab Expenses	10,41,604.00				
" Stipent	14,75,000.00				
" Insurance	39,120.00				
" KUHS Exam Fee	35,77,846.40				
" Rent paid	7,20,000.00				
" Remuneration	4,50,270.00				
" Seminar & Courses	4,90,693.00				
" Taxes and License Fee	2,76,529.00				
" Charity/Educational Aid	1,95,371.00				
" Contribtion to Educational					
Institutions	24,00,000.00				
" Computer Expenses	16,949.50				
" Excess of Income					
Over Expenditure	3,43,30,877.53				
Total	7,67,11,098.80		Total	7,67,11,098.80	



Subject to our Audit Report Attached



For JOSE KAPPEN & CO.,
(F.R. No : 001362S)
CHARTERED ACCOUNTANTS

SHYJO JOSEPH FCA
PARTNER. (M.No.211819)

Expenditure statement

FY 2020- 21

NIRMALA COLLEGE OF PHARMACY

(A UNIT OF NIRMALA COLLEGE SOCIETY)

MUVATTUPUZHA-686 661

INCOME & EXPENDITURE ACCOUNT

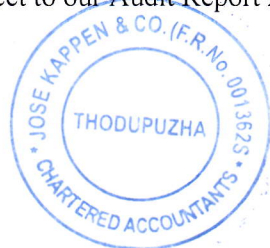
FOR THE YEAR ENDED 31ST MARCH 2021

<u>EXPENDITURE</u>	Rs.	Ps.	<u>INCOME</u>	Rs.	Ps.
To Salary & Allowances	2,41,06,434.00		By Fee Collection	6,91,64,480.97	
" News paper & Periodicals	4,410.00		" Interest Received	2,02,616.00	
" Advertisement Expenses	1,17,160.00		" KUHS Remuneration	55,732.00	
" PCI , AICTE Expenses	4,00,000.00		" Research & Development	1,00,000.00	
" Electricity Charges	93,703.00		" Contribution-MCA	67,763.52	
" Printing & Stationery	2,25,334.00				
" Interest & Bank Charges	26,04,929.79				
" Repairs & Maintenance	2,71,865.00				
" Subscription & Associations	6,14,184.51				
" Uniform	33,000.00				
" Miscellaneous Expenses	63,734.00				
" Postage & Telephone Charges	1,95,879.00				
" Vehicle Expenses	1,27,303.00				
" R&D Expenses	5,68,754.00				
" EPF	6,52,099.00				
" ESI	63,510.00				
" Travelling Expenses	46,271.65				
" Lab Expenses	5,50,074.00				
" Stipent	18,20,000.00				
" Rent Paid	8,20,000.00				
" KUHS Exam Fee	38,44,008.40				
" Taxes and License Fee	6,38,673.00				
" Interest on TDS	25,866.00				
" Remuneration	2,31,000.00				
" Seminar & Courses	1,59,380.00				
" Charity/Educational Aid	8,46,350.00				
" Computer Expenses	44,680.00				
" Excess of Income					
Over Expenditure	3,04,21,990.14				
Total	<u>6,95,90,592.49</u>		Total	<u>6,95,90,592.49</u>	



Subject to our Audit Report Attached

Thodupuzha
 17.12.2021



For JOSE KAPPEN & CO.,
 (F.R. No : 001362S)
 CHARTERED ACCOUNTANTS


 SHYJO JOSEPH FCA
 PARTNER. (M.No.211819)

Expenditure statement

FY 2019- 20

NIRMALA COLLEGE OF PHARMACY
(A UNIT OF NIRMALA COLLEGE SOCIETY)
MUVATTUPUZHA-686 661

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2020

<u>EXPENDITURE</u>	Rs.	Ps.	<u>INCOME</u>	Rs.	Ps.
To Salary & Allowances	2,21,09,679.00		By Fee Collection	7,34,54,365.36	
" Lab Expenses	6,64,577.00		" Interest Received	5,06,189.00	
" Audit Fee	48,230.00		" KUHS Remuneration	11,61,221.00	
" Advertisement Expenses	1,34,387.00				
" PCI , AICTE Expenses	6,85,035.40				
" Electricity Charges	4,95,163.00				
" Postage	15,187.00				
" Printing & Stationery	5,27,750.00				
" Subscription & Association	4,85,808.00				
" Interest & Bank Charges	18,59,736.62				
" Repairs & Maintenance	3,34,082.00				
" Miscellaneous Expenses	6,30,160.00				
" Telephone Charges	67,776.00				
" EPF	6,39,651.00				
" ESI	1,44,091.00				
" Rent paid	4,00,000.00				
" Travelling Expenses	2,76,355.00				
" Subscription & Periodicals	11,410.00				
" Fee refunded	17,03,615.00				
" KUHS Exam Fee	25,87,388.80				
" R&D Expenses	1,22,689.00				
" Seminar & Courses	15,41,006.00				
" KUHS Remuneration	6,58,925.00				
" Vehicle Expenses	5,20,773.00				
" Taxes & License Fee	5,24,854.00				
" Charity	5,72,350.00				
" Staff Welfare Expenses	3,55,000.00				
" Insurance Premeium	66,405.00				
" Stipent	9,82,495.00				
" TDS written off	59,774.00				
" Excess of Income					
Over Expenditure	3,58,97,422.54				
Total	7,51,21,775.36		Total	7,51,21,775.36	



Subject to our Audit Report Attached

Thodupuzha
 09.12.2020



For JOSE KAPPEN & CO.,
 (F.R. No : 001362S)
 CHARTERED ACCOUNTANTS


SHYJO JOSEPH FCA
 PARTNER. (M.No.211819)

Expenditure statement

FY 2018-19

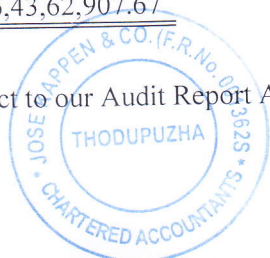
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(A UNIT OF NIRMALA COLLEGE SOCIETY)
MUVATTUPUZHA-686 661

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2019

<u>EXPENDITURE</u>	Rs.	Ps.	<u>INCOME</u>	Rs.	Ps.
To Salary & Allowances	1,96,19,061.00		By Fee Collection	6,33,07,773.67	
" Lab Expenses	9,09,882.00		" Interest Received	4,69,094.00	
" Audit Fee	90,100.00		" KUHS Remuneration	5,86,040.00	
" Advertisement Expenses	28,000.00				
" PCI , AICTE Expenses	8,60,035.40				
" Electricity Charges	4,80,921.00				
" Postage	28,372.00				
" Printing & Stationery	8,78,153.00				
" Interest & Bank Charges	21,82,024.44				
" Remuneration	2,24,980.00				
" Repairs & Maintenance	13,93,748.00				
" Subscription & Associations	15,91,868.93				
" Rent Paid	5,20,000.00				
" Miscellaneous Expenses	2,15,334.00				
" Telephone Charges	49,640.00				
" Uniform	4,45,729.65				
" EPF	6,89,504.00				
" ESI	1,88,967.00				
" Travelling Expenses	3,32,458.00				
" Subscription & Periodicals	11,636.00				
" Fee refunded	7,02,075.00				
" Fee Concession	14,500.00				
" KUHS Exam Fee	26,43,819.00				
" R&D Expenses	2,29,937.00				
" Seminar & Courses	12,01,082.00				
" Vehicle Expenses	4,03,473.00				
" Charity	12,92,353.00				
" Insurance Premeium	16,512.00				
" Excess of Income over Expenditure		2,71,18,742.25			
Total	<u>6,43,62,907.67</u>		Total	<u>6,43,62,907.67</u>	



Subject to our Audit Report Attached



CHARTERED ACCOUNTANTS