

NIRMALA COLLEGE OF PHARMACY
MUVATTUPUZHA

EXTRACT OF CERTAIN EXPENDITURE FOR THE YEAR ENDED
31ST MARCH 2021


| <u>Particulars</u> | <u>Amount</u> |
|--|-----------------------|
| Infrastructure Augmentation | |
| Library Books | 16,551.00 |
| Lab Equipments | 42,000.00 |
| Construction | 2,38,51,248.00 |
| Sub Total A | 2,39,09,799.00 |
| Salary Component | |
| Salary and Allowances | 2,41,06,434.00 |
| EPF | 6,52,099.00 |
| ESI | 63,510.00 |
| Remmuneration | 2,31,000.00 |
| Uniform | 33,000.00 |
| Sub Total B | 2,50,86,043.00 |
| Maintenance of Physical and Academic facilities | |
| Repairs and Maintenance | 2,71,865.00 |
| Rent Paid | 8,20,000.00 |
| Computer Expenses | 44,680.00 |
| Subscription/Newspaper and Periodicals | 4,410.00 |
| PCI, AICTE | 4,00,000.00 |
| Printing and Stationery | 2,25,334.00 |
| Subscription and Associations | 6,14,184.51 |
| Postage and Telephone Charges | 1,95,879.00 |
| R&D Expenses | 5,68,754.00 |
| Lab Expenses | 5,50,074.00 |
| KUHS Exam Fees | 38,44,008.40 |
| Seminar and Courses | 1,59,380.00 |
| Charity/Educational Aid | 8,46,350.00 |
| Vehicle Expenses | 1,27,303.00 |
| Sub Total C | 86,72,221.91 |
| <u>Grand Total (A+B+C)</u> | 5,76,68,063.91 |

The above figures are extracted from the audited financial statements.

Thodupuzha
 08.01.2024



For JOSE KAPPEN & CO.,
 (F.R. No : 001362S)
 CHARTERED ACCOUNTANTS


SHYJO JOSEPH FCA
 PARTNER. (M.No.211819)

