

NIRMALA COLLEGE OF PHARMACY
MUVATTUPUZZHA

EXTRACT OF CERTAIN EXPENDITURE FOR THE YEAR ENDED
31ST MARCH 2021


<u>Particulars</u>	<u>Amount</u>
Infrastructure Augmentation	
Library Books	16,551.00
Lab Equipments	42,000.00
Construction	2,38,51,248.00
Sub Total A	2,39,09,799.00
Salary Component	
Salary and Allowances	2,41,06,434.00
EPF	6,52,099.00
ESI	63,510.00
Remmuneration	2,31,000.00
Uniform	33,000.00
Sub Total B	2,50,86,043.00
Maintenance of Physical and Academic facilities	
Repairs and Maintenance	2,71,865.00
Rent Paid	8,20,000.00
Computer Expenses	44,680.00
Subscription/Newspaper and Periodicals	4,410.00
PCL,AICTE	4,00,000.00
Printing and Stationery	2,25,334.00
Subscription and Associations	6,14,184.51
Postage and Telephone Charges	1,95,879.00
R&D Expenses	5,68,754.00
Lab Expenses	5,50,074.00
KUHS Exam Fees	38,44,008.40
Seminar and Courses	1,59,380.00
Charity/Educational Aid	8,46,350.00
Vehicle Expenses	1,27,303.00
Sub Total C	86,72,221.91
Grand Total (A+B+C)	5,76,68,063.91

The above figures are extracted from the audited financial statements.

Thodupuzha
 08.01.2024



For JOSE KAPPEN & CO.,
 (F.R. No : 001362S)
 CHARTERED ACCOUNTANTS


SHYJO JOSEPH FCA
 PARTNER. (M.No.211819)

