

NIRMALA COLLEGE OF PHARMACY
MUVATTUPUZHA

EXTRACT OF CERTAIN EXPENDITURE FOR THE YEAR ENDED
31ST MARCH 2022

<u>Particulars</u>	<u>Amount</u>
<u>Infrastructure Augmentation</u>	
Furniture and Fittings	7,864.00
Computer	8,50,259.00
Library Books	3,46,487.50
Lab Equipments	4,44,468.00
Land	50,40,100.00
Sub Total A	66,89,178.50
<u>Salary Component</u>	
Salary and Allowances	2,11,86,648.00
EPF	7,05,056.00
ESI	4,29,471.00
Insurance	39,120.00
Remmuneration	4,50,270.00
Uniform	5,38,000.00
Sub Total B	2,33,48,565.00
<u>Maintenance of Physical and Academic facilities</u>	
Repairs and Maintenance	23,88,007.50
Rent Paid	7,20,000.00
Computer Expenses	16,949.50
Subscription/Newspaper and Periodicals	4,000.00
PCI,AICTE	4,96,188.00
Entrepreneurship cell Expense	1,000.00
Printing and Stationery	8,64,943.50
Subscription and Associations	5,19,218.75
Postage and Telephone Charges	45,236.00
R&D Expenses	12,20,894.53
Lab Expenses	10,41,604.00
KUHS Exam Fees	35,77,846.40
Seminar and Courses	4,90,693.00
Charity/Educational Aid	1,95,371.00
Vehicle Expenses	3,56,935.00
Sub Total C	1,19,38,887.18
<u>Grand Total (A+B+C)</u>	4,19,76,630.68

The above figures are extracted from the audited financial statements.

Thodupuzha
08.01.2024



For JOSE KAPPEN & CO.,
(F.R. No : 001362S)
CHARTERED ACCOUNTANTS


SHYJO JOSEPH FCA
PARTNER. (M.No.211819)